

Hospitality Fund

Budget 2020-2021

Revenue \$230,000.00

Expenses

Park Upkeep	\$19,800.00
Christmas Parade	\$1,000.00
Cemetery candle light	\$650.00
Boo in the park & Historic Com	\$2,050.00
Spring water festival	\$10,000.00
4th of July	\$14,000.00
GWBA Easter Hunt	\$500.00
Pig in the Park	\$5,000.00
Security and Clean up for Events	\$15,000.00
Cemetary Committee	\$1,500.00
Veteran's Day	\$1,000.00
MLK Breakfast	\$6,000.00
Rise Above Balloon Event	\$10,000.00
Homestead festival	\$2,625.00
Community Center	\$10,000.00
Party in the Park	\$8,500.00
Palmetto Soccer Club	\$3,000.00 ?
Parks & Rec expenses	\$60,100.00
Park salary	\$46,197.00
Capital improvements/Contingency	\$13,078.00
Total Expenses	\$230,000.00

Parks & Rec
department reclassified