

Hospitality Fund	Budget 2019-2020
Revenue	\$ 230,000.00
Expenses	
Park Upkeep	\$ 19,800.00
Christmas Parade	\$ 1,000.00
Cemetery candle light	\$ 650.00
Boo in the park & Historic Com	\$ 2,050.00
Spring water festival	\$ 10,000.00
4th of July	\$ 10,000.00
GWBA Easter Hunt	\$ 500.00
Pig in the Park	\$ 5,000.00
Security and Clean up for Events	\$ 15,000.00
Cemetary Committee	\$ 1,500.00
Veteran's Day	\$ 1,000.00
Memorial Day	\$ 1,000.00
Farmfest Festival	\$ 1,525.00
Homestead festival	\$ 2,625.00
Community Center	\$ 10,000.00
Party in the Park	\$ 6,500.00
Palmetto Soccer Club	\$ 3,000.00
Parks & Rec expenses	\$ 87,861.07
Capital improvements/Contingency	\$ 50,988.93
Total Expenses	\$ 230,000.00

Parks & Rec
department reclassified