

Hospitality Fund	Budget 2018-2019
<b>Revenue</b>	<b>\$ 230,000.00</b>
<b>Expenses</b>	
Park Upkeep	\$ 19,800.00
Christmas Parade	\$ 1,000.00
Cemetery candle light	\$ 650.00
Boo in the park & Historic Com	\$ 2,050.00
Spring water festival	\$ 10,000.00
4th of July	\$ 10,000.00
GWBA Easter Hunt	\$ 500.00
Pig in the Park	\$ 5,000.00
Security and Clean up for Events	\$ 15,000.00
Cemetery Committee	\$ 1,500.00
Veteran's Day	\$ 1,000.00
Memorial Day	\$ 1,000.00
Farmfest Festival	\$ 1,525.00
Homestead festival	\$ 2,625.00
Community Center	\$ 10,000.00
Party in the Park	\$ 6,500.00
Palmetto Soccer Club	\$ 3,000.00
Parks & Rec expenses	\$ 87,861.07
Main Street	\$ 11,998.00
Capital improvements/Contingency	\$ 38,990.93
<b>Total Expenses</b>	<b>\$ 230,000.00</b>

Parks & Rec  
department reclassified  
and a salary