

<b>Hospitality Fund</b>	<b>Budget 2010-2011</b>
<b>Revenue</b>	<b>150000</b>
<b>Expenses</b>	
Capital Improvements/Christmas	55000
Christmas Parade	1400
Replace borders at park	3900
Swings for playground	2750
Electrical outlets for ball field	1760
2 weed eaters	700
Cemetery candle light	500
Historic Comm. Pamphlets	1000
Boo in the park	1000
Spring water festival	7800
4th of July	5000
Security Police Dept.	10000
Employees overtime for SWF	6000
Power for Parks	16500
Water	2400
Mulch for park	2500
GWBA Easter Hunt	500
4th of July Park Committee	500
Miss Williamston	1000
Electrical upgrade	15000
Miscellaneous	4790
Community Center	10000
<b>Total Expenses</b>	<b>150000</b>